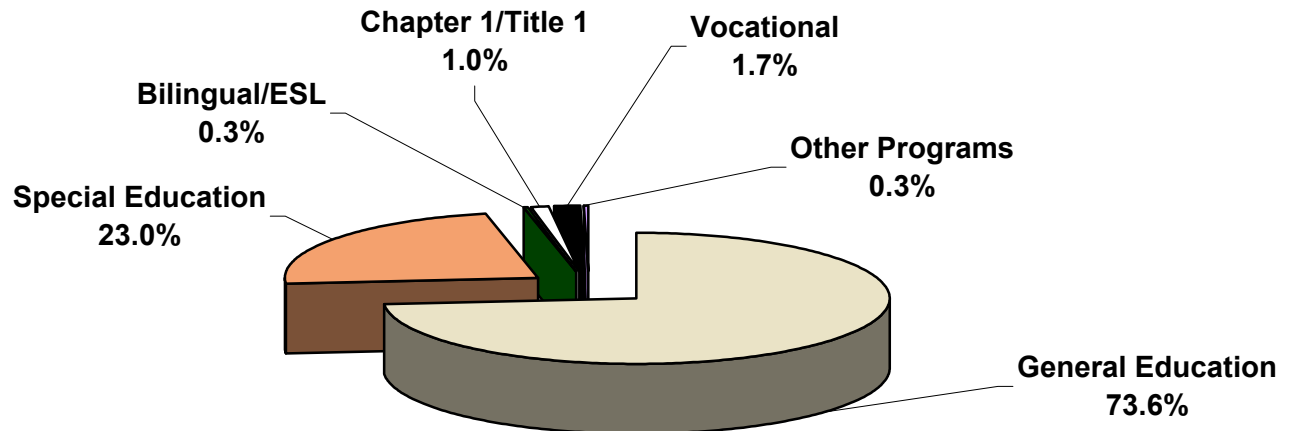
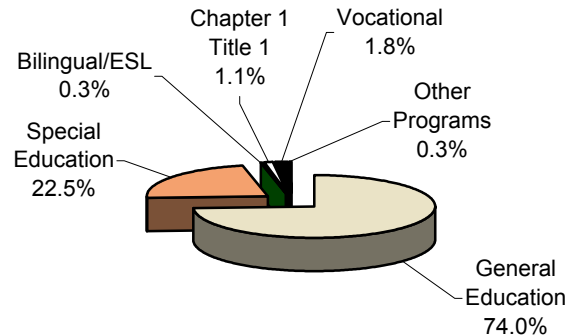


Warwick Public Schools

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	10,927.33	\$106,095,236	\$9,709	73.6%
Special Education	687.59	\$33,110,281	\$48,154	23.0%
Bilingual / ESL	10.05	\$502,646	\$50,014	0.3%
Chapter 1 / Title 1 ³	399.00	\$1,457,745	\$3,653	1.0%
Vocational	176.88	\$2,428,224	\$13,728	1.7%
Other Programs ⁴	N/A	\$473,712	N/A	0.3%
Total District ⁵	11,804	\$144,067,843	\$12,205	100.0%

2004-35-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).